



## Albany Area Metropolitan Planning Organization

City of Albany • City of Jefferson • City of Millersburg • City of Tangent • Linn County • Benton County • Oregon Department of Transportation

### Policy Board Meeting Agenda

**Date:** Wednesday, April 28, 2021  
**Time:** 2:30 to 4:30pm  
**Location:** Join Zoom Meeting: <https://us02web.zoom.us/j/85852786484>  
 Phone: 1-669-900-6833  
 Meeting ID: 858 5278 6484  
 Passcode: 2020  
**Contact:** Catherine Rohan, Transportation Planner

- |    |      |                                                                                                                                                                                                                                                                                      |                          |
|----|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| 1) | 2:30 | <b>Call to Order, Agenda Review, and Roll Call</b>                                                                                                                                                                                                                                   | <b>Chair, Pat Malone</b> |
| 2) | 2:40 | <b>Public Comments</b>                                                                                                                                                                                                                                                               | <b>Chair</b>             |
| 3) | 2:50 | <b>Approval of Meeting Minutes (Attachment A)</b><br>February 24, 2021 Policy Board Minutes                                                                                                                                                                                          | <b>Chair</b>             |
|    |      | <i><b>ACTION:</b> Approve minutes</i>                                                                                                                                                                                                                                                |                          |
| 4) | 2:55 | <b>STIP revisions (Attachment B)</b><br>Staff will provide information on several State Transportation Improvement Plan (STIP) revisions.                                                                                                                                            | <b>Catherine Rohan</b>   |
|    |      | <i><b>ACTION:</b> Information on STIP Administrative Modifications and decisions on STIP Adjustments</i>                                                                                                                                                                             |                          |
| 5) | 3:15 | <b>FY 2022 Unified Planning work Program (UPWP) Adoption (Attachment C)</b><br>Staff will provide an overview of comments received from local, State and Federal partners on the draft version of the FY 2022 UPWP Discussion of subsequent edits and changes made since last review | <b>Nick Meltzer</b>      |
|    |      | <i><b>ACTION:</b> Consensus on FY2022 UPWP adoption</i>                                                                                                                                                                                                                              |                          |
| 6) | 3:45 | <b>Bicycle and Pedestrian Plan update</b><br>Staff will provide a review of engagement conducted thus far as well as immediate next steps.                                                                                                                                           | <b>Rohan</b>             |
|    |      | <i><b>ACTION:</b> Information</i>                                                                                                                                                                                                                                                    |                          |
| 7) | 4:00 | <b>Jurisdictional Updates/Other Business</b>                                                                                                                                                                                                                                         | <b>All</b>               |
| 8) | 4:30 | <b>Adjournment</b><br>Next meeting: May 16 <sup>th</sup> , 2021 at 2:30pm                                                                                                                                                                                                            | <b>All</b>               |

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The meeting location is accessible to persons with disabilities. Sign language, interpreter services or other accommodations can also be provided by contacting Emma Chavez at least 48 hours prior to the meeting. Emma can be reached at 541-967-8551 (TTY/TTD 711) or [echavez@ocwcog.org](mailto:echavez@ocwcog.org).

**ALBANY METROPOLITAN PLANNING ORGANIZATION  
POLICY BOARD REMOTE MEETING  
Wednesday, February 25, 2021  
2:30 – 4:30 pm  
Zoom Conference Call**

**DRAFT MINUTES**

**Members:** Pat Malone, Ray Kopczynski, Savannah Crawford, Darrin Lane, and Gregory Jones

**Alternates:** Gary Stockhoff, Walt Perry, James Feldmann, and Wayne Mink

**Staff:** Jenny Glass, Catherine Rohan, Nick Meltzer, and Emma Chavez

TOPIC	DISCUSSION	DECISION / CONCLUSION
1. Call to Order, Agenda Review, and Roll Call	Councilor Ray Kopczynski moved to approve the agenda. Walt Perry seconded. Members met consensus.	<b>Meeting called to order at 2:33 pm by Chair Pat Malone.</b>  <b>Consensus to approve the agenda as presented.</b>
2. Public Comment		<b>There were no public comments.</b>
3. Approval of January 27, 2021 Meeting Minutes	Edits to the minutes: <ul style="list-style-type: none"> <li>- Agenda Item 2 Conclusion section; change “CAMPOs” to “AAMPO’s”</li> <li>- Agenda Item 5; change wording of “counters” to “non-auto traffic counter”</li> </ul> <p>Councilor Ray Kopczynski moved to approve the minutes with corrections. Councilor Walt Perry seconded. Members met consensus.</p>	<b>Consensus to approve the January 27, 2021 meeting minutes with changes.</b>
4. Alternate for Oregon MPO Consortium (OMPOC)	Staff Catherine Rohan reported that at its last meeting; the Board approved for Darrin Lane to continue to serve as AAMPO’s representative on the OMPOC. She went on to advise that the Board may also appoint an Alternate representative.  Chair Malone reported that he is the CAMPO Alternate to the OMPOC	<b>Consensus for Councilor Perry to serve as AAMPOs Alternate representative to OMPOC.</b>

	<p>and could serve as AAMPOs Alternate as well. However; he encouraged other AAMPO members volunteer to serve as Alternate.</p> <p>Darrin Lane stated that he finds the OMPOC meetings to be very informational and interesting. He went on to note that the Alternate would only need to attend the OMPOC meetings in his absence therefore it is not a huge time commitment.</p> <p>Members met consensus for Councilor Walt Perry to serve as Darrin Lane Alternate to the OMPOC and for Commissioner Pat Malone to fill in as needed.</p>	
5. STIP Administrative Modification	<p>Staff Rohan provided a quick over view of the Administrative Modification to KN 22000: Goldfish Farm Road: Cox Creek bridge (Albany): Replace existing bridge with a new structure to support legal permitted loads and current standards. The bridge roadway will be widened to support future traffic needs and better accommodate pedestrians. STIP amendment to convert funding to State Funded Local Program (SFLP) funds, move all funding to the construction phase and advance that phase to FFY2021 for obligation per executed intergovernmental agreement 34601</p>	
6. Bikeway Selection Workshop	<p>AAMPO in Conjunction with the Federal Highway Administration (FHWA) will hold a Bikeway Selection workshop on Thursday, March 11<sup>th</sup> from 1:00 to 4:00 pm during the AAMPO TAC's regularly scheduled meeting timeframe. Staff requested for members to provide input on who to invite to the workshop.</p> <p>Staff Meltzer went on to note that FHWA recently released a Bikeway Selection Guide and with AAMPO currently working on its Bicycle and Pedestrian Plan; staff thought it would be ideal to invite members the workshop. This training is less technical than past trainings and more of an educations workshop for the community.</p> <p>Suggestions from on additional invites:</p> <ul style="list-style-type: none"> <li>• Hasso Hering</li> <li>• LBCC</li> <li>• Transit Providers</li> </ul>	<p><b>Staff to extend additional invitations to workshop.</b></p>

<p>7. Bicycle and Pedestrian Plan Update</p>	<p>Staff Rohan provided reviewed the <a href="#">BPP memo</a> which indicates the work completed to date, current activities, and next steps.</p> <p>Discussion/Clarifications:</p> <ul style="list-style-type: none"> <li>- The BPP will be a resource that jurisdictions can use to find redesign suggestions</li> <li>- The BPP will be tailored to the AAMPO area</li> <li>- Sidewalk ratings were pulled from a 2016 report completed by COG. The rating system looks at factors to rate the sidewalks on a good to bad scale. It strives to account for both quality and quantity.</li> <li>- The strategy for implementing the BPP has yet to be decided by the Board. However, the BPP may be used as a roadmap for jurisdictions when building things and applying for grants.</li> </ul>	
<p>8. Other Business/Jurisdictional Updates</p>	<ul style="list-style-type: none"> <li>- Salem to Albany Corridor Feasibility Study Rohan advised that there was originally a community meeting scheduled for February 16<sup>th</sup> that was cancelled due to the recent winter storm. That meeting has been rescheduled for March 2<sup>nd</sup>.</li> <li>- AAMPO Policy Board New Member Binders The binders are complete and the information is posted on the AAMPO webpage. Staff will reach out to members and schedule pickup/drop-off.</li> </ul> <p><u>Jurisdictional Updates</u></p> <p>Linn County – The contractor; Ledge, for the Millersburg Transload Facility will be purchasing the acreage from Linn County and construction will soon follow.</p> <p>Benton County – The railroad has denied the path that would go under the trestle and the county is now looking to see what steps to take next.</p> <p>ODOT – The Hwy 20 Safety Project continues to move along and on</p>	

	schedule.	
9. Adjournment	The next meeting will be a joint AAMPO/CAMPO meeting on March 10 <sup>th</sup> during the regularly scheduled CAMPO Board meeting. Members agreed to cancel the regular AAMPO Board of March 24 <sup>th</sup> .	<b>The March 24<sup>th</sup> AAMPO Board meeting has been cancelled.</b> <b>Meeting adjourned at 3:22 pm.</b>

# MEMORANDUM

## Albany Area Metropolitan Planning Organization

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**Date:** April 19, 2021

**To:** AAMPO Policy Board

**From:** Catherine Rohan, Assistant Transportation Planner

**Re:** **Bicycle and Pedestrian Plan Project Prioritization Structure & Criteria**

AAMPO staff have a number of State Transportation Improvement Program (STIP) revisions to inform the Policy Board of and request Policy Board approval on. To better facilitate this process, staff have created a summary table of the STIP revisions, as seen on the next page. Additional information about each revision, as is available, is attached at the end of this memo.

A more detailed explanation of the different types of revisions can be found on page 3 of AAMPO's Transportation Improvement Program document, found [HERE](#). A brief summary is provided below.

- **Amendment:** For major changes, requires Policy Board approval and a 30 day public comment period
- **Adjustment:** For less significant changes, requires Policy Board approval, no public comment period needed
- **Administrative modification:** For minor changes, does not require Policy Board approval or public comment period, brought to Policy Board for informational purposes only

# MEMORANDUM

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### STIP Revisions

Row	Revision Type	Project Key Number/s & Name/s	Description	Change
1	Administrative modification	20184: US20: Geary St to Waverly Dr (Albany)	Safety improvements on US-20 between Geary Street and Waverly Drive and replacement of failing traffic signal at the intersection of US20 and Waverly Drive to improve driver and pedestrian safety.	Updating project mile points to more precisely match the plan sheets.
2	Administrative modification	21731: OR164: Jefferson (Santiam River) Bridge	Strengthen the bridge and overlay the bridge driving surface to ensure continued safety.	Advancing the Right of Way phase on OR164 Jefferson (Santiam River) bridge from 2023 to 2022
3	Adjustment	20221: Albany and Corvallis Signal Improvements  20193: NW Oregon (Southern Portion) curve warning upgrades	20221: Add signal enhancements at several intersections to improve safety. <i>Note that ODOT has updated the exact mile posts for the project since requesting AAMPO's approval of the revision.</i>  20193: Install chevrons and updated curve warning signs at various locations to increase safety.	Moving \$475,000 from 20221 (partially AAMPO area) to 20193 (CAMPO area). 20221 remains fully funded. There was an error discovered in a milestone review period that affected the quantities on the estimate and thereby the cost.
4	Adjustment	22417: OCWCOG TO Innovation Grant  20584: OCWCO Transportation Options Program	22417: Innovation grant award to Oregon Cascades West Council of Governments (OCWCOG) to re-plan their bikeshare system with consideration of being a first and last mile solution augmenting transit services.  20584: Funding for transportation innovative project grants to local providers for Federal fiscal year 2021. Program increases transportation system capacity by improving and promoting alternatives to driving alone.	Add 22417 as a new project, moving \$25,000 from project 20584 and using statewide transportation demand management program savings.
5	Adjustment	22227: Bus Barn Capital-Set Aside	Capital set aside for facility engineering, design, and construction of an Albany bus barn to ensure continued and improved service.	Deleting 22227, all phases and costs of bus barn project are contained in 22226 (issues with splitting project into two parts and then amending one).

**Key Number:** 20184 2021-2024 STIP

**Project Name:** US20: Geary St to Waverly Dr (Albany) (DRAFT AMENDMENT PROJECT)

Project Overview			
Total Current Estimate	\$4,119,900.00	Description	Safety improvements on US-20 between Geary Street and Waverly Drive and replacement of failing traffic signal at the intersection of US20 and Waverly Drive to improve driver and pedestrian safety.
Responsible Region	2	Related Programs	
Project Status Date	9/25/2019	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	ODOT
Monitor	PSEDOC	Applicant	ODOT
Bid Let Date	10/21/2021	MPO	Albany Area MPO, Corvallis Area MPO
Target Date	10/21/2021	Constructor	CONTRACTOR PAYMENTS
Award Date		Functional Class	RURAL PRINCIPAL ARTERIAL-OTHER, URBAN PRINCIPAL ARTERIAL-OTHER
Air Quality Approval Req.		Work Class	SAFETY AND TRAFFIC CONTROL
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	10/13/2016	Created By	JOHN MAHER
Last Updated On	3/4/2021	Last Updated By	Alex Schaeftbauer

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
OR-99E	058 ALBANY-JUNCTION CITY	1.45	1.45	0.00		ALBANY	LINN	CWACT		2	15	08	4
OR-99E	058 ALBANY-JUNCTION CITY	1.59	1.59	0.00		ALBANY	LINN	CWACT		2	15	08	4
US-20	016 SANTIAM	0.29	0.49	0.20		ALBANY	LINN	CWACT		2	15	08	4
US-20	016 SANTIAM	0.30	0.55	0.25		ALBANY	LINN	CWACT		2	15	08	4
US-20	031 ALBANY/CORVALLIS	0.30	0.55	0.25		CORVALLIS	BENTON	CWACT		2	16	08	4

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PE	637,500.00	219,100.00	7/30/18	401,900.00	6/17/20	219,100.00	2018	219,100.00	2018	PE002987	SA00(190)	APPROVED
RW	338,100.00	338,100.00	6/17/20	338,100.00	6/17/20	338,100.00	2020	39,500.00	2019	R9577000	SA00(190)	APPROVED
UR	33,800.00	0.00		0.00		33,800.00	2021	22,300.00	2019			APPROVED
CN	3,110,500.00	0.00		0.00		3,110,500.00	2021	972,500.00	2021			APPROVED
<b>Tot</b>	<b>4,119,900.00</b>	<b>557,200.00</b>		<b>740,000.00</b>		<b>3,701,500.00</b>		<b>1,253,400.00</b>				



**Key Number: 20184**

**2021-2024 STIP**

**Project Name: US20: Geary St to Waverly Dr (Albany)**

**(DRAFT AMENDMENT PROJECT)**

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PE	FIX-IT REGION 2	2018-2021 STIP	2018		219,100.00	219,100.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2019		19,800.00	19,800.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2020		163,000.00	163,000.00	0.00	0.00	
	FIX-IT REGION 2	2021-2024 STIP	2021		235,600.00	211,403.88	24,196.12	0.00	
	<b>PE Totals</b>					<b>637,500.00</b>	<b>613,303.88</b>	<b>24,196.12</b>	<b>0.00</b>
RW	FIX-IT REGION 2	2018-2021 STIP	2020		338,100.00	338,100.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	<b>RW Totals</b>					<b>338,100.00</b>	<b>338,100.00</b>	<b>0.00</b>	<b>0.00</b>
UR	FIX-IT REGION 2	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2021-2024 STIP	2021		33,800.00	31,170.36	2,629.64	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	<b>UR Totals</b>					<b>33,800.00</b>	<b>31,170.36</b>	<b>2,629.64</b>	<b>0.00</b>
CN	FIX-IT REGION 2	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2021-2024 STIP	2021		3,110,500.00	2,868,503.10	241,996.90	0.00	
	<b>CN Totals</b>					<b>3,110,500.00</b>	<b>2,868,503.10</b>	<b>241,996.90</b>	<b>0.00</b>
<b>Grand Totals</b>					<b>4,119,900.00</b>	<b>3,851,077.34</b>	<b>268,822.66</b>	<b>0.00</b>	

**Key Number:** **20184** **2021-2024 STIP**

**Project Name:** **US20: Geary St to Waverly Dr (Albany)** **(DRAFT AMENDMENT PROJECT)**

Fund Codes												
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount	
PE	ACPO	ADVANCE CONSTRUCT PR		36.95%	235,600.00	89.73%	211,403.88	10.27%	24,196.12	0.00%	0.00	
	ZS30	HIGHWAY SAFETY IMP PROG FAST	Y	3.11%	19,800.00	100.00%	19,800.00	0.00%	0.00	0.00%	0.00	
	ZS32	SEC 164 PENALTIES HSIP FAST	Y	59.94%	382,100.00	100.00%	382,100.00	0.00%	0.00	0.00%	0.00	
	<b>PE Totals</b>				<b>100.00%</b>	<b>637,500.00</b>		<b>613,303.88</b>		<b>24,196.12</b>		<b>0.00</b>
RW	ZS32	SEC 164 PENALTIES HSIP FAST	Y	100.00%	338,100.00	100.00%	338,100.00	0.00%	0.00	0.00%	0.00	
	<b>RW Totals</b>				<b>100.00%</b>	<b>338,100.00</b>		<b>338,100.00</b>		<b>0.00</b>		<b>0.00</b>
UR	Z001	NATIONAL HIGHWAY PERF FAST		100.00%	33,800.00	92.22%	31,170.36	7.78%	2,629.64	0.00%	0.00	
	<b>UR Totals</b>				<b>100.00%</b>	<b>33,800.00</b>		<b>31,170.36</b>		<b>2,629.64</b>		<b>0.00</b>
CN	Z001	NATIONAL HIGHWAY PERF FAST		100.00%	3,110,500.00	92.22%	2,868,503.10	7.78%	241,996.90	0.00%	0.00	
	<b>CN Totals</b>				<b>100.00%</b>	<b>3,110,500.00</b>		<b>2,868,503.10</b>		<b>241,996.90</b>		<b>0.00</b>
<b>Grand Totals</b>						<b>4,119,900.00</b>		<b>3,851,077.34</b>		<b>268,822.66</b>		<b>0.00</b>

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
3/4/21	21-24-0598	DRAFT	SINGLE PROJECT ADJUSTMENT		20184	Update project mile points to verify correct project data.
3/2/21	21-24-0576	DENIED	SLIP		20184	Slip the Utility Relocation phase to federal fiscal year 2022 for delivery.
12/31/20	21-24-0376	APPROVED	COMBINE	TO	20184	Increase project funding by \$235,600, moving funding and scope from project key 21554.
8/14/20	18-21-4081	APPROVED	SLIP		20184	Slip the Utility Relocation phase to federal fiscal year 2021 for delivery.
4/15/20	18-21-3773	APPROVED	SINGLE PROJECT ADJUSTMENT		20184	Increase the Right of Way phase estimate by \$30,100 and the Utility Relocation phase estimate by \$11,500, adding region 2 fix-it program savings.
12/13/19	18-21-3321	APPROVED	SINGLE PROJECT ADJUSTMENT		20184	Increase the Right of Way phase estimate by \$180,000, adding funds from the fix-it region 2 program savings.
9/5/19	18-21-2621	APPROVED	SINGLE PROJECT ADJUSTMENT		20184	Increase the Preliminary Engineering estimate by \$19,800, the Right of Way phase by \$88,500, and the Construction phase by \$10,500, adding fix-it region 2 program savings.
12/29/18	18-21-2048	APPROVED	SLIP		20184	Slip the Right of Way and Utility Relocation phases to federal fiscal year 2020 for delivery.

<b>Selection Criteria:</b>	STIP	2021-2024 STIP	<b>Key Number</b>	20184	<b>Project ID</b>	43687
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**Statewide Transportation Improvement Program**  
**Amendment Project Summary**

**Key Number:** **21731** **2021-2024 STIP**  
**Project Name:** **OR164: Jefferson (Santiam River) Bridge** **(DRAFT AMENDMENT PROJECT)**

Project Overview			
Total Current Estimate	\$6,692,800.00	Description	Strengthen the bridge and overlay the bridge driving surface to ensure continued safety.
Responsible Region	2	Related Programs	
Project Status Date	10/16/2019	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	ODOT
Monitor	PSEDOC	Applicant	ODOT
Bid Let Date	7/4/2024	MPO	Albany Area MPO
Target Date		Constructor	CONTRACTOR PAYMENTS
Award Date		Functional Class	RURAL MINOR ARTERIAL
Air Quality Approval Req.		Work Class	STRUCTURES
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	10/16/2019	Created By	RACHELLE NELSON
Last Updated On	3/22/2021	Last Updated By	Alex Schaeftbauer

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
OR-164	164 JEFFERSON	6.19	6.35	0.16			MARION	CWACT	01582	2	15	08	4

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PE	1,206,300.00	1,206,300.00	1/5/21	1,206,300.00	1/5/21	1,206,300.00	2021	1,206,300.00	2021	PE003259	S164(009)	APPROVED
RW	27,400.00	0.00		0.00		27,400.00	2022	27,400.00	2022			APPROVED
UR	27,400.00	0.00		0.00		27,400.00	2024	27,400.00	2022			APPROVED
CN	5,431,700.00	0.00		0.00		5,431,700.00	2024	5,431,700.00	2024			APPROVED
<b>Tot</b>	<b>6,692,800.00</b>	<b>1,206,300.00</b>		<b>1,206,300.00</b>		<b>6,692,800.00</b>		<b>6,692,800.00</b>				



**Statewide Transportation Improvement Program**  
**Amendment Project Summary**

**Key Number:** **21731** **2021-2024 STIP**

**Project Name:** **OR164: Jefferson (Santiam River) Bridge** **(DRAFT AMENDMENT PROJECT)**

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
PE	BRIDGE	100.00%	1,206,300.00	S	STATE PROJECT
	<b>PE Totals</b>	<b>100.00%</b>	<b>1,206,300.00</b>		
RW	BRIDGE	100.00%	27,400.00	S	STATE PROJECT
	<b>RW Totals</b>	<b>100.00%</b>	<b>27,400.00</b>		
UR	BRIDGE	100.00%	27,400.00	S	STATE PROJECT
	<b>UR Totals</b>	<b>100.00%</b>	<b>27,400.00</b>		
CN	BRIDGE	100.00%	5,431,700.00	S	STATE PROJECT
	<b>CN Totals</b>	<b>100.00%</b>	<b>5,431,700.00</b>		
<b>Grand Totals</b>			<b>6,692,800.00</b>		

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PE	FIX-IT SW BRIDGE	2021-2024 STIP	2021		1,206,300.00	1,082,412.99	123,887.01	0.00	
	<b>PE Totals</b>				<b>1,206,300.00</b>	<b>1,082,412.99</b>	<b>123,887.01</b>	<b>0.00</b>	
RW	FIX-IT SW BRIDGE	2021-2024 STIP	2023		27,400.00	24,586.02	2,813.98	0.00	
	FIX-IT SW BRIDGE	2021-2024 STIP	2022		0.00	0.00	0.00	0.00	
	<b>RW Totals</b>				<b>27,400.00</b>	<b>24,586.02</b>	<b>2,813.98</b>	<b>0.00</b>	
UR	FIX-IT SW BRIDGE	2021-2024 STIP	2024		27,400.00	24,586.02	2,813.98	0.00	
	<b>UR Totals</b>				<b>27,400.00</b>	<b>24,586.02</b>	<b>2,813.98</b>	<b>0.00</b>	
CN	AT LEVERAGE R2	2021-2024 STIP	2024		734,600.00	659,156.58	75,443.42	0.00	
	FIX-IT SW BRIDGE	2021-2024 STIP	2024		4,697,100.00	4,214,707.83	482,392.17	0.00	
	<b>CN Totals</b>				<b>5,431,700.00</b>	<b>4,873,864.41</b>	<b>557,835.59</b>	<b>0.00</b>	
<b>Grand Totals</b>					<b>6,692,800.00</b>	<b>6,005,449.44</b>	<b>687,350.56</b>	<b>0.00</b>	

**Key Number:** **21731** **2021-2024 STIP**

**Project Name:** **OR164: Jefferson (Santiam River) Bridge** **(DRAFT AMENDMENT PROJECT)**

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PE	FIX-IT SW BRIDGE	2021-2024 STIP	2021		1,206,300.00	1,082,412.99	123,887.01	0.00	
	PE Totals				1,206,300.00	1,082,412.99	123,887.01	0.00	
RW	FIX-IT SW BRIDGE	2021-2024 STIP	2023		0.00	0.00	0.00	0.00	
	FIX-IT SW BRIDGE	2021-2024 STIP	2022		27,400.00	24,586.02	2,813.98	0.00	
	RW Totals				27,400.00	24,586.02	2,813.98	0.00	
UR	FIX-IT SW BRIDGE	2021-2024 STIP	2024		27,400.00	24,586.02	2,813.98	0.00	
	UR Totals				27,400.00	24,586.02	2,813.98	0.00	
CN	AT LEVERAGE R2	2021-2024 STIP	2024		734,600.00	659,156.58	75,443.42	0.00	
	FIX-IT SW BRIDGE	2021-2024 STIP	2024		4,697,100.00	4,214,707.83	482,392.17	0.00	
	CN Totals				5,431,700.00	4,873,864.41	557,835.59	0.00	
Grand Totals					6,692,800.00	6,005,449.44	687,350.56	0.00	

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Z2E2	STBG <5k population Fast Ext	Y	100.00%	1,206,300.00	89.73%	1,082,412.99	10.27%	123,887.01	0.00%	0.00
	PE Totals			100.00%	1,206,300.00		1,082,412.99		123,887.01		0.00
RW	ACPO	ADVANCE CONSTRUCT PR		100.00%	27,400.00	89.73%	24,586.02	10.27%	2,813.98	0.00%	0.00
	RW Totals			100.00%	27,400.00		24,586.02		2,813.98		0.00
UR	Z240	SURFACE TRANSP BLOCK GRYS-FLEX		100.00%	27,400.00	89.73%	24,586.02	10.27%	2,813.98	0.00%	0.00
	UR Totals			100.00%	27,400.00		24,586.02		2,813.98		0.00
CN	Z240	SURFACE TRANSP BLOCK GRYS-FLEX		100.00%	5,431,700.00	89.73%	4,873,864.41	10.27%	557,835.59	0.00%	0.00
	CN Totals			100.00%	5,431,700.00		4,873,864.41		557,835.59		0.00
Grand Totals					6,692,800.00		6,005,449.44		687,350.56		0.00

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
3/22/21	21-24-0646	DRAFT	SINGLE PROJECT ADJUSTMENT		21731	Advance the Right of Way phase to federal fiscal year 2022 for delivery.



**Statewide Transportation Improvement Program**  
**Amendment Project Summary**

**Key Number:** **21731** 2021-2024 STIP

**Project Name:** **OR164: Jefferson (Santiam River) Bridge** (DRAFT AMENDMENT PROJECT)

<b>Selection Criteria:</b> STIP	2021-2024 STIP	<b>Key Number</b>	21731	<b>Project ID</b>	43744
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**Key Number:** 20221 2021-2024 STIP

**Project Name:** Albany and Corvallis Signal Improvements (DRAFT AMENDMENT PROJECT)

Project Overview			
Total Current Estimate	\$3,531,920.00	Description	Add signal enhancements at several intersections to improve safety.
Responsible Region	2	Related Programs	
Project Status Date	9/25/2019	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	ODOT
Monitor	PSEDOC	Applicant	ODOT
Bid Let Date	9/30/2021	MPO	Albany Area MPO, Corvallis Area MPO, Non-MPO
Target Date	9/30/2021	Constructor	OTHER
Award Date		Functional Class	RURAL PRINCIPAL ARTERIAL-OTHER, URBAN PRINCIPAL ARTERIAL-OTHER
Air Quality Approval Req.		Work Class	SAFETY AND TRAFFIC CONTROL
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	10/14/2016	Created By	JOHN MAHER
Last Updated On	3/5/2021	Last Updated By	JOHN MAHER
Comment	OTC approved amount for PE phase is \$685,638 (12/2018). Current STIP amount should not be changed on PE phase, as it is obligated.		

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
OR-34	210 CORVALLIS-LEBANON	9.05	9.05	0.00			LINN	CWACT		2	15	08	4
OR-99E	058 ALBANY-JUNCTION CITY	0.42	7.90	7.48		ALBANY	LINN	CWACT		2	15, 17	08, 09	4
OR-99W	091 PACIFIC HWY WEST	1.50	2.20	0.70		CORVALLIS	BENTON	CWACT		2	12	08	4
US-20	031 ALBANY/CORVALLIS	10.25	11.28	1.03		ALBANY	LINN	CWACT	09806	2	15	08	4, 5
US-20	031 ALBANY/CORVALLIS	2.21	2.92	0.71		CORVALLIS	BENTON	CWACT		2	16	08	4

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PE	797,738.00	143,200.00	3/27/19	797,738.00	4/15/20	143,200.00	2019	143,200.00	2018	PE003097	SA00(255)	APPROVED
RW	35,000.00	35,000.00	11/5/20	35,000.00	11/5/20	40,000.00	2021	4,400.00	2018	R9664000	SA00(255)	APPROVED
CN	2,699,182.00	0.00		0.00		2,699,182.00	2021	959,800.00	2020			APPROVED
<b>Tot</b>	<b>3,531,920.00</b>	<b>178,200.00</b>		<b>832,738.00</b>		<b>2,882,382.00</b>		<b>1,107,400.00</b>				

**Key Number:** **20221** **2021-2024 STIP**

**Project Name:** **Albany and Corvallis Signal Improvements** **(DRAFT AMENDMENT PROJECT)**

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
PE	ADAR	37.61%	300,000.00	S	STATE PROJECT
	SAFETY	62.39%	497,738.00	S	STATE PROJECT
	<b>PE Totals</b>	<b>100.00%</b>	<b>797,738.00</b>		
RW	SAFETY	100.00%	35,000.00	S	STATE PROJECT
	<b>RW Totals</b>	<b>100.00%</b>	<b>35,000.00</b>		
CN	ADAR	17.10%	461,560.13	S	STATE PROJECT
	SAFETY	82.90%	2,237,621.87	S	STATE PROJECT
	<b>CN Totals</b>	<b>100.00%</b>	<b>2,699,182.00</b>		
<b>Grand Totals</b>			<b>3,531,920.00</b>		

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PE	FIX-IT REGION 2	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	<b>PE Totals</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
RW	FIX-IT REGION 2	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	<b>RW Totals</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CN	FIX-IT REGION 2	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	<b>CN Totals</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Totals</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Key Number:** **20221** **2021-2024 STIP**

**Project Name:** **Albany and Corvallis Signal Improvements** **(DRAFT AMENDMENT PROJECT)**

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PE	FIX-IT REGION 2	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2019		685,638.00	654,828.00	30,810.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2020		112,100.00	112,100.00	0.00	0.00	
	<b>PE Totals</b>					<b>797,738.00</b>	<b>766,928.00</b>	<b>30,810.00</b>	<b>0.00</b>
RW	FIX-IT REGION 2	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2021-2024 STIP	2021		35,000.00	35,000.00	0.00	0.00	
	<b>RW Totals</b>					<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>
CN	FIX-IT REGION 2	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2021-2024 STIP	2021		2,699,182.00	2,489,185.64	209,996.36	0.00	
	<b>CN Totals</b>					<b>2,699,182.00</b>	<b>2,489,185.64</b>	<b>209,996.36</b>	<b>0.00</b>
<b>Grand Totals</b>					<b>3,531,920.00</b>	<b>3,291,113.64</b>	<b>240,806.36</b>	<b>0.00</b>	

**Key Number:** **20221** **2021-2024 STIP**

**Project Name:** **Albany and Corvallis Signal Improvements** **(DRAFT AMENDMENT PROJECT)**

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Z240	SURFACE TRANSP BLOCK GRFS-FLEX	Y	37.61%	300,000.00	89.73%	269,190.00	10.27%	30,810.00	0.00%	0.00
	ZS32	SEC 164 PENALTIES HSIP FAST	Y	62.39%	497,738.00	100.00%	497,738.00	0.00%	0.00	0.00%	0.00
	<b>PE Totals</b>				<b>100.00%</b>	<b>797,738.00</b>		<b>766,928.00</b>		<b>30,810.00</b>	
RW	ZS30	HIGHWAY SAFETY IMP PROG FAST	Y	100.00%	35,000.00	100.00%	35,000.00	0.00%	0.00	0.00%	0.00
	<b>RW Totals</b>			<b>100.00%</b>	<b>35,000.00</b>		<b>35,000.00</b>		<b>0.00</b>		<b>0.00</b>
CN	ZS30	HIGHWAY SAFETY IMP PROG FAST		100.00%	2,699,182.00	92.22%	2,489,185.64	7.78%	209,996.36	0.00%	0.00
	<b>CN Totals</b>			<b>100.00%</b>	<b>2,699,182.00</b>		<b>2,489,185.64</b>		<b>209,996.36</b>		<b>0.00</b>
<b>Grand Totals</b>					<b>3,531,920.00</b>		<b>3,291,113.64</b>		<b>240,806.36</b>		<b>0.00</b>

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
3/5/21	21-24-0605	DRAFT	SPLIT	FROM	20221	Split \$475,000 to construction phase of 20193.
3/2/21	21-24-0438	APPROVED	SPLIT	FROM	20221	Reduce the Construction phase estimate by \$425,000 and move to project key 20223 for higher costs associated with flagging, mobilization and other items.
11/30/20	21-24-0098	APPROVED	SPLIT	FROM	20221	Reduce the Construction phase estimate by \$503,580, moving funds to project key 20187.
9/13/20	18-21-4123	APPROVED	SLIP		20221	Slip the Right of Way phase to federal fiscal year 2021 for delivery.
3/23/20	18-21-3419	APPROVED	COMBINE	TO	20221	Increase the project funding by \$603,300, adding funding and scope from project key 20199. Update project name. Update project locations to remove work at US101, OR-528 and OR-126 and add work at OR-34, OR99W, and US-30.
5/31/19	18-21-2232	APPROVED	SPLIT	TO	20221	Update project location to remove the US-20 & OR99E scope and funding. Increase project funding by \$3,117,700. Slip the Right of Way phase to federal fiscal year 2020 and the Construction phase to 2021 for delivery.
7/12/18	18-21-1133	APPROVED	SLIP		20221	Slip preliminary engineering and right of way phases to federal fiscal year 2019 for delivery.

<b>Selection Criteria:</b>	STIP	2021-2024 STIP	<b>Key Number</b>	20221	<b>Project ID</b>	43699
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**Key Number:** 20193 2021-2024 STIP

**Project Name:** NW Oregon (Southern Portion) curve warning upgrades (DRAFT AMENDMENT PROJECT)

Project Overview			
Total Current Estimate	\$2,064,400.00	Description	Install chevrons and updated curve warning signs at various locations to increase safety.
Responsible Region	2	Related Programs	
Project Status Date	9/25/2019	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	ODOT
Monitor	PSEDOC	Applicant	ODOT
Bid Let Date	9/30/2021	MPO	Corvallis Area MPO
Target Date	9/30/2021	Constructor	CONTRACTOR PAYMENTS
Award Date		Functional Class	RURAL PRINCIPAL ARTERIAL-OTHER
Air Quality Approval Req.		Work Class	SAFETY AND TRAFFIC CONTROL
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	10/13/2016	Created By	JOHN MAHER
Last Updated On	3/5/2021	Last Updated By	JOHN MAHER

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
Various	Var VARIOUS HIGHWAYS						VARIOUS	CWACT, MWACT		2	V	V	4, 5

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PE	172,207.00	82,207.00	12/26/18	172,207.00	3/27/20	82,207.00	2019	82,207.00	2019	PE003066	SA00(224)	APPROVED
CN	1,892,193.00	0.00		0.00		1,892,193.00	2021	1,497,193.00	2021			APPROVED
Tot	2,064,400.00	82,207.00		172,207.00		1,974,400.00		1,579,400.00				

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
PE	SAFETY	100.00%	172,207.00	S	STATE PROJECT
	<b>PE Totals</b>	<b>100.00%</b>	<b>172,207.00</b>		
CN	SAFETY	100.00%	1,892,193.00	S	STATE PROJECT
	<b>CN Totals</b>	<b>100.00%</b>	<b>1,892,193.00</b>		
<b>Grand Totals</b>			<b>2,064,400.00</b>		

**Key Number:** 20193 2021-2024 STIP

**Project Name:** NW Oregon (Southern Portion) curve warning upgrades (DRAFT AMENDMENT PROJECT)

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PE	FIX-IT REGION 2	2018-2021 STIP	2019		82,207.00	75,811.30	6,395.70	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	<b>PE Totals</b>					<b>82,207.00</b>	<b>75,811.30</b>	<b>6,395.70</b>	<b>0.00</b>
CN	FIX-IT REGION 2	2018-2021 STIP	2021		1,497,193.00	1,380,711.38	116,481.62	0.00	
	FIX-IT REGION 2	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	<b>CN Totals</b>					<b>1,497,193.00</b>	<b>1,380,711.38</b>	<b>116,481.62</b>	<b>0.00</b>
<b>Grand Totals</b>					<b>1,579,400.00</b>	<b>1,456,522.68</b>	<b>122,877.32</b>	<b>0.00</b>	

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PE	FIX-IT REGION 2	2018-2021 STIP	2019		82,207.00	82,207.00	0.00	0.00	
	FIX-IT REGION 2	2018-2021 STIP	2020		90,000.00	90,000.00	0.00	0.00	
	<b>PE Totals</b>					<b>172,207.00</b>	<b>172,207.00</b>	<b>0.00</b>	<b>0.00</b>
CN	FIX-IT REGION 2	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 2	2021-2024 STIP	2021		1,892,193.00	1,744,980.38	147,212.62	0.00	
	<b>CN Totals</b>					<b>1,892,193.00</b>	<b>1,744,980.38</b>	<b>147,212.62</b>	<b>0.00</b>
<b>Grand Totals</b>					<b>2,064,400.00</b>	<b>1,917,187.38</b>	<b>147,212.62</b>	<b>0.00</b>	

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ZS32	SEC 164 PENALTIES HSIP FAST	Y	100.00%	172,207.00	100.00%	172,207.00	0.00%	0.00	0.00%	0.00
	<b>PE Totals</b>				<b>100.00%</b>	<b>172,207.00</b>		<b>172,207.00</b>		<b>0.00</b>	<b>0.00</b>
CN	ZS30	HIGHWAY SAFETY IMP PROG FAST		100.00%	1,892,193.00	92.22%	1,744,980.38	7.78%	147,212.62	0.00%	0.00
	<b>CN Totals</b>				<b>100.00%</b>	<b>1,892,193.00</b>		<b>1,744,980.38</b>		<b>147,212.62</b>	<b>0.00</b>
<b>Grand Totals</b>					<b>2,064,400.00</b>		<b>1,917,187.38</b>		<b>147,212.62</b>		<b>0.00</b>

**Key Number:** **20193** **2021-2024 STIP**

**Project Name:** **NW Oregon (Southern Portion) curve warning upgrades** **(DRAFT AMENDMENT PROJECT)**

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
3/5/21	21-24-0605	DRAFT	SPLIT	TO	20193	Add \$475,000 to construction phase split from K20221. There was an error discovered in a milestone review period that affected the quantities in the estimate and thereby the cost. K20221 remains fully funded.
3/6/20	18-21-3654	APPROVED	SINGLE PROJECT ADJUSTMENT		20193	Reduce the Construction phase estimate by \$80,000.
8/22/19	18-21-2622	APPROVED	SINGLE PROJECT ADJUSTMENT		20193	Increase the Preliminary Engineering phase estimate by \$10,000, adding fix-it region 2 program savings.

<b>Selection Criteria:</b> STIP	2021-2024 STIP	<b>Key Number</b>	20193	<b>Project ID</b>	43695
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**Key Number:** 22417 2021-2024 STIP

**Project Name:** OCWCOG bikeshare location study (PENDING AMENDMENT PROJECT)

Project Overview			
Total Current Estimate	\$25,000.00	Description	Innovation grant award to Oregon Cascades West Council of Governments (OCWCOG) to re-plan their bikeshare system with consideration of being a first and last mile solution augmenting transit services.
Responsible Region	2	Related Programs	
Project Status Date	4/5/2021	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	LOCAL
Monitor	NONCON	Applicant	CASCADES WEST COUNCIL OF GOVTS
Bid Let Date		MPO	Albany Area MPO, Corvallis Area MPO
Target Date		Constructor	
Award Date		Functional Class	NO FUNCTIONAL CLASSIFICATION
Air Quality Approval Req.		Work Class	UNIQUE
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	4/5/2021	Created By	GABRIELA GARCIA
Last Updated On	4/8/2021	Last Updated By	JOHN MAHER
Comment	ODOT is covering the match per Stephanie Millar EM 3/30/21.		

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
						ALBANY	LINN	CWACT		2	V	V	4
						CORVALLIS	LINN	CWACT		2	V	V	4

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
OT	25,000.00	0.00		0.00		25,000.00	2021	25,000.00	2021			APPROVED
Tot	25,000.00	0.00		0.00		25,000.00		25,000.00				

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
OT	OP-TDM	100.00%	25,000.00	S	STATE PROJECT
	<b>OT Totals</b>	<b>100.00%</b>	<b>25,000.00</b>		
	<b>Grand Totals</b>		<b>25,000.00</b>		

**Key Number:** **22417** **2021-2024 STIP**

**Project Name:** **OCWCOG bikeshare location study** **(PENDING AMENDMENT PROJECT)**

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
OT	SW TDM	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	<b>OT Totals</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Totals</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
OT	SW TDM	2021-2024 STIP	2021		25,000.00	22,432.50	2,567.50	0.00	
	<b>OT Totals</b>				<b>25,000.00</b>	<b>22,432.50</b>	<b>2,567.50</b>	<b>0.00</b>	
	<b>Grand Totals</b>				<b>25,000.00</b>	<b>22,432.50</b>	<b>2,567.50</b>	<b>0.00</b>	

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
OT	Z240	SURFACE TRANSP BLOCK GRFS-FLEX		100.00%	25,000.00	89.73%	22,432.50	10.27%	2,567.50	0.00%	0.00
	<b>OT Totals</b>			<b>100.00%</b>	<b>25,000.00</b>		<b>22,432.50</b>		<b>2,567.50</b>		<b>0.00</b>
	<b>Grand Totals</b>				<b>25,000.00</b>		<b>22,432.50</b>		<b>2,567.50</b>		<b>0.00</b>

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
4/5/21	21-24-0681	PENDING	ADD PROJECT	TO	22417	Add a new project, moving funds from project key 20584 and using statewide transportation demand management program savings.

<b>Selection Criteria:</b> STIP	2021-2024 STIP	<b>Key Number</b>	22417	<b>Project ID</b>	43783
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# Fiscal Year 2022 Unified Planning Work Program (UPWP)

July 1, 2021 – June 30, 2022



**ALBANY AREA METROPOLITAN PLANNING  
ORGANIZATION (AAMPO)**

Adopted by the AAMPO Policy Board on April 28, 2021

The development of this document and the implementation of tasks outlined in this document are made possible through the US Department of Transportation (US DOT) funds, under the Federal Highway Administration's Public Law (PL) and Federal Transit Administration's Section 5303. The required matching dollars for PL fund is provided by the Oregon Department of Transportation (ODOT) and the matching fund for the transit fund is provided in the form of In-Kind Match by the City of Albany Transit System (ATS) and Benton County's Special Transportation Fund (STF).

**RESOLUTION No. 21-01**

**FOR THE PURPOSE OF APPROVING THE FY 2022 ALBANY AREA METROPOLITAN  
PLANNING ORGANIZATION'S  
UNIFIED PLANNING WORK PROGRAM (UPWP)**

**WHEREAS**, the Governor of the State of Oregon, pursuant to USC 23 §123 & 450, has designated representatives of the cities of Jefferson, Millersburg, Albany, and Tangent, Benton and Linn counties, and the Oregon Department of Transportation (ODOT) as the Albany Area Metropolitan Planning Organization to carry out the requirements of the Metropolitan Transportation Planning Process; and

**WHEREAS**, among the major requirements of the Metropolitan Transportation Planning Process is the development of an annual Unified Planning Work Program that delineates the MPO's planning and programming activities and its associated working budget over a fiscal year; and

**WHEREAS**, the Albany Metropolitan Planning Organization has developed a Unified Planning Work Program for FY 2021, in coordination with local governments, the US DOT and ODOT and in compliance with all applicable federal and state requirements; and

**WHEREAS**, the City of Albany and Benton County have agreed to provide 'in-kind' local match for the Federal Transit Administration's Section 5303 Funds that are applied by the MPO to partially cover the cost of its transportation planning activities in FY 2021;

**NOW, THEREFORE, BE IT RESOLVED**, that the Policy Board of the Albany Area MPO approves the FY 2021 Albany Area Unified Planning Work Program and its associated budget.

**Dated on this 28th day of April, 2021**

**APPROVED:**

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**Patrick Malone, Chair**

Albany Area MPO

**ATTESTED:**

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**Nicholas Meltzer, Staff**

Albany Area MPO

## ABOUT THE ALBANY AREA METROPOLITAN PLANNING ORGANIZATION

### Policy Board

Patrick Malone (Chair)	Benton County
Roger Nyquist	Linn County
David Beyerl	City of Jefferson
Ray Kopczynski	City of Albany
Greg Jones	City of Tangent
John Sullivan	City of Millersburg
Savannah Crawford	Oregon Department of Transportation
Darrin Lane	Citizens' Representative

### Technical Advisory Committee (TAC)

Gary Stockhoff (Chair)	Benton County
Chuck Knoll	Linn County
Walt Perry	City of Jefferson
Chris Bailey	City of Albany
Georgia Edwards	City of Tangent
Janelle Booth	City of Millersburg
James Feldmann	Oregon Department of Transportation

### TAC Ex-Officio Members

Federal Highway Administration (FHWA), Oregon Division  
Federal Transit Administration (FTA), Region 10  
Oregon Department of Land Conservation and Development (DLCD) Oregon  
Department of Environmental Quality (DEQ)  
Oregon Division of State Lands (DSL)

### Staff and Contact

Nicholas Meltzer	Transportation Manager
Catherine Rohan	AAMPO Staff
Emma Chavez	Administrative Assistant

### Address

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## SECTION I: INTRODUCTION

### **What is a Metropolitan Planning Organization (MPO)?**

A Metropolitan Planning Organization (MPO) is an organization of local governments designated per 23 USC and 23 CFR 450 to provide transportation planning and programming in areas with a collective population of 50,000 or over, termed as an Urbanized Area. As a condition for receiving federal transportation dollars, MPOs must have a *continuing, cooperative and comprehensive* transportation planning process in cooperation with their state Department of Transportation. The MPOs are responsible for development of a Regional Transportation Plan (RTP), development of a Metropolitan Transportation Improvement Program (MTIP) and development of a Unified Planning Work Program (UPWP).

### **What is the Albany Area Metropolitan Planning Organization?**

The Albany Area Metropolitan Planning Organization (AAMPO) serves as the metropolitan planning organization (MPO) for the Albany Urbanized Area, as designated by the Oregon Governor in February of 2013. This region includes the cities of Jefferson, Millersburg, Albany, and Tangent, and parts of Benton, Linn, and Marion counties.

AAMPO is governed by a seven-member Policy Board consisting of representatives of the cities of Jefferson, Millersburg, Albany, and Tangent, Benton and Linn counties, the Oregon Department of Transportation (ODOT), and a Citizens' Representative. AAMPO's Technical Advisory Committee (TAC) is made up of professional staff of the above entities and an ODOT Transportation Planner. Unlike the Policy Board, the TAC does not include a Citizens' Representative. The representatives of relevant federal and other state agencies have ex-officio status on TAC. The TAC reviews technical material and provides recommendations to the Policy Board.

The Oregon Cascades West Council of Governments, under a contract with the Policy Board, provides administrative services and staffing to AAMPO.

The City of Albany is the owner of the Albany Transit System and their representation on the MPO Policy Board and TAC also represents the interests of the transit system.

### **What is the Purpose of this Document?**

In accordance with federal regulations (23 CFR 450.308), the functions and responsibilities of AAMPO include development of a Regional Transportation Plan (RTP), development of a Metropolitan Transportation Improvement Program (MTIP) and development of a Unified Planning Work Program (UPWP), as noted above. In addition, the MPO produces an annual list of obligated projects and a Public Participation Plan (PPP). AAMPO must also demonstrate compliance with Title VI and other non-discrimination requirements. The State Fiscal Year 2022 UPWP demonstrates how AAMPO will fulfill these requirements between July 1, 2021 and June 30, 2022.

## SECTION II: WORK PROGRAM OVERVIEW

### Funding Sources and Match Documentation

Funding from FHWA, FTA, and ODOT supports the AAMPO planning program. The Fixing America's Surface Transportation Act, or "FAST Act" currently provides funding authorization for the nation's surface transportation. A provision of the Transportation Act, referred to as PL Funding, provides transportation planning dollars to support MPOs across the country and acts as the majority of AAMPO's annual budget. Additional AAMPO support comes from FTA 5303 planning funds.

FHWA apportions funds to ODOT and ODOT allocates funds to MPOs using a formula developed cooperatively by ODOT and MPOs, and approved by FHWA. The budget assumptions in this document are according to the most recent ODOT's allocation of PL and 5303 Funds to each MPO. The expenditure assumptions of the budget are based on the best estimates and the latest information available at the time of developing the document.

ODOT State Planning and Research (SPR) or Oregon Transportation Growth Management (TGM) funds often provide support for other specific planning tasks not yet funded or in process at the time of UPWP development. Additionally, AAMPO applies for other federal and state grant opportunities that are applicable and of interest to the region.

### Amendments

Amendments to the UPWP to add or remove funds from the UPWP budget, move funds from one task to another, to add new tasks, or to alter portions of a task are allowed. MPO Staff process these amendments on as-needed basis and decide the level of engagement needed by the Technical Advisory Committee and/or Policy Board.

### Engagement and Process

It is a goal of AAMPO to gain the maximum possible public input into its transportation planning and programming activities. To this end the agency has developed and formally adopted a Public Participation Plan that outlines strategies and efforts that are conducted in association with the tasks in the Work Program. A copy of the AAMPO's Public Participation Plan is posted at the AAMPO's Website: [www.Albanyareampo.org](http://www.Albanyareampo.org). Engagement levels vary depending on the deliverable.

For the development of the UPWP, AAMPO engages stakeholders and the public by:

- Emailing stakeholders and interested parties regarding draft UPWP discussion and opportunity for public comment via email or during regularly scheduled AAMPO meetings
- Holding a 15-day comment period, from March 23 to April 6, prior to a decision by the Policy Board to adopt the UPWP
- Providing public comment opportunities at all Policy Board and TAC meetings.
- Providing notifications regarding the UPWP public comment period on the AAMPO website, along with agendas and minutes for all Policy Board and TAC meetings.

### Federal Performance Based Planning Requirements

As a federally designated metropolitan planning organization, AAMPO is required to develop and adopt performance targets for Safety, Pavement Condition, Bridge Condition, National Highway System (NHS) Performance, and Freight Movement/Reliability. Neither of the Congestion Mitigation and Air Quality (CMAQ) measures apply as the Albany region is in attainment.

All Interstate sections and portions of the National Highway System (NHS) within the planning area are owned and maintained by the Oregon Department of Transportation. This fact, coupled with the limited staff capacity of a small MPO, led AAMPO to adopt the state targets for Safety, Pavement/Bridge Condition, NHS Performance and Freight Reliability.

While AAMPO does not have direct jurisdiction over any infrastructure, the Safety and Transit performance measures apply to all public roads.

#### **Safety**

The AAMPO region experienced seven pedestrian fatalities and one bicyclist fatality between January 2014 and December 2018.<sup>1</sup> Traffic crashes resulting in pedestrian and bicyclist fatalities highlight the need for safer travel in the region. The AAMPO encourages the safe travel of all modes of transportation through emphasizing the preservation and upgrading of existing infrastructure, prior to constructing any new infrastructure. This is reflected in their STBG project selection, which consists of predominantly resurfacing projects. Resurfacing often presents opportunities to expand shoulders for bike lanes, improving crosswalks, and reducing the maintenance need of transit vehicles. AAMPO supports the safety of the traveling public through this approach. Furthermore, the City of Albany in combination with the Oregon Department of Transportation are working to upgrade multiple signals, which will increase safety for all modes through modern technology.

#### **Transit**

AAMPO staff wrote the Public Transit Agency Safety Plan (PTASP) for Albany Transit System (CTS), as well as the Linn Benton Loop, which is operated by ATS. In this sense, we are intimately familiar with the transit performance measures and have incorporated into our workplan the annual updating of the document.

#### **Summary**

The following table provides a summary of ODOT and AAMPO's adopted performance measures.

<b>Performance Measure Adherence</b>	<b>Current Status</b>	<b>Next Update</b>
Transportation Safety	Supported ODOT's Measures, January 2018	2021*
Bridge and Pavement	Supported ODOT's Measures, November 2018	2021*
Transportation System	Supported ODOT's Measures, November 2018	2021*
Transit Performance Measures	PTASP Adopted August 2020	August 2021

\*Next update refers to mid performance period review and update of statewide measures.

<sup>1</sup> As reported by ODOT's Oregon Transportation Safety Data Explorer Program

## SECTION III: AAMPO FY21 ACCOMPLISHMENTS

AAMPO's FY21 accomplishments, occurring between July 1, 2020 and June 30, 2021, are listed here by tasks. These same task categories are also presented in Section IV, Planning Tasks, of this document.

**Task 100 – Program Management:** The purpose of this task is to provide management and administrative support for the MPO's planning and programming activities

- Monthly meetings of the Policy Board and TAC.
- Intergovernmental coordination between member jurisdictions, as well as between AAMPO and CAMPO.
- Completion of FY22 UPWP (March 2021).
- Continued implementation of Title VI Non-Discrimination Plan, including an Annual Accomplishments Report (October 2020).
- Completed Quarterly Reports and billing and twice-annual reporting cycle (January and July).

**Task 200 – Long Range Transportation Planning:** The purpose of this task is to provide for the long range transportation planning needs within the Albany Metropolitan Planning Area.

- Participated in Scenario Planning in partnership with the Department of Land Conservation and Development (DLCD) and the Oregon Department of Transportation (ODOT). Scenario Planning began in 2018 and is expected to be completed in summer of 2021.
- In 2019, the MPO was successful in assisting the City of Jefferson in an application for Transportation and Growth Management Funds for a new Transportation System Plan. Since that time, a contractor has been selected, the scope of work (SOW) has been solidified, and preliminary work has been conducted.
- The Regional Bicycle and Pedestrian Plan (BPP), first conceived of in 2019, was officially kicked off in September 2020. Since that time, staff have been working on stakeholder and public engagement, existing conditions analysis and network recommendations. Work on the BPP will continue into FY22.

**Task 300 – Inter-Regional Transportation Planning:** The purpose of this task is to focus on the inter-regional needs and opportunities of the Albany Area Metropolitan Planning Area.

- Participated in meetings of the governing body for the Linn Benton Loop transit service, and Technical Advisory Committee.
- Attended quarterly transit provider meetings.

**Task 400 – Transportation Programming:** The purpose of this task is to continually perform transportation programming for the Albany MPO Area through the development of new Metropolitan Transportation Improvement Programs (MTIP) and the upkeep of the existing MTIP for inclusion in the Statewide Transportation Improvement Program (STIP).

- Amended FY21-24 STIP with ODOT, as needed.
- Published Annual Listing of Obligated Projects.

**Status of AAMPO and Regional Transportation Documents**

<b>Key Documents</b>	<b>Current Status</b>	<b>Next Update</b>
AAMPO Regional Transportation Plan (RTP)	Adopted in May 2018	2023
FY2021-2024 Metropolitan Transportation Improvement Program (MTIP)	Adopted in May 2020	Spring 2023
FY 22 Unified Planning Work Program	Adoption scheduled for April 2021	January 2022
Title VI and Environmental Justice Plan	Updated and approved in April 2020	As needed
Public Participation Plan	Updated in 2016	Winter 2021
<b>Other Documents</b>	<b>Current Status</b>	<b>Next Update</b>
Benton County Transportation System Plan	Adopted March 2019	-
Linn County Transportation System Plan	Adopted in 2018	-
Albany Transportation System Plan	Adopted February 2010	-
Albany Public Transit Plan	Adopted January 2011	-
Albany Transit Development Plan	Approved May 2018	-
Jefferson Transportation System Plan	Adopted June 2001, update in progress	2021
Tangent Transportation System Plan	Adopted in 2010	-
Millersburg Transportation System Plan	Adopted December 2016	-

**Status of Regional Transportation Plan**

AAMPO's first RTP was adopted in May of 2018. AAMPO's RTP will need to be updated by 2023 to be in compliance with the MPO's five year RTP update frequency requirement. AAMPO staff are currently assisting CAMPO with updating the travel demand model in anticipation of the CAMPO RTP update. Through conversations with the AAMPO TAC and Policy Board, a similar process to CAMPO's update will be followed, in which the previous travel demand model will be validated to 2019 conditions, and then a similar future year will be used for future projections. One difference is that AAMPO is expected to update their Vision, Goals and Objectives for this update, whereas CAMPO is keeping theirs from the 2017 plan.

AAMPO staff will begin updating data for the RTP beginning this fiscal year, setting the groundwork for the process to begin in calendar year 2022 and continue into FY23. As the RTP update process continues, AAMPO will seek to integrate federal performance measures, planning emphasis areas, and recently updated transportation system plans within AAMPO's region. AAMPO is committed to an agency inclusive RTP update process and plans to connect with Oregon Department of Fish and Wildlife, Oregon Department of Land Conservations and Development, Oregon's State Historic Preservation Office, tribal agencies, and other agency stakeholders.

## SECTION IV – PLANNING TASKS

### Task 100 – Program Management

The purpose of this task is to provide management and administrative support for the MPO’s planning and programming activities. Components of this task are:

#### **110 – MPO Operation**

The administration of the MPO operation and MPO office will include:

- Working with the MPO Policy Board and the Technical Advisory Committee to meet the transportation planning and programming needs of the MPO Area.
- Holding regular meetings of the Policy Board and the Technical Advisory Committee.
- Coordinating the MPO’s planning and programming activities with local planning officials, economic development agencies, local environmental organizations, transit providers, ODOT, FHWA, FTA and Tribal governments.
- Attending trainings, transportation-related conferences, and statewide and local transportation-related meetings. At a minimum, staff expect to attend:
  - The National Association of City Transportation Officials (NACTO) annual conference
  - The Association of Metropolitan Planning Organization (AMPO) annual conference.
  - Technical trainings offered by OSU and other state entities as available
- Involving the public in transportation planning and programming activities; public education; implementation of the AAMPO’s public participation process.
- Coordinating the MPO’s transportation planning and programming with the Cascades West Area Commission on Transportation (CWACT) and the associations of peer MPOs.
- Participating in the Oregon Modeling Steering Committee (OMSC), helping to guide the Oregon Modeling Improvement Program.
- Complying with all applicable federal requirements, particularly, Americans with Disabilities (ADA), Title VI requirements and Environmental Justice Executive Order 12898 and DOT Order 5610.2(a).
- Coordinating regional transportation projects within the Albany Area MPO, including but not limited to:
  - Inter-modal facility Project
  - Highway 20 Safety Project
  - Salem-Albany Transit Feasibility Study
  - Other projects as necessary

**Product:** Regular meetings of the MPO Policy Board and Technical Advisory Committee, an up to date website, and an AAMPO presence at regional and state meetings. Updating of AAMPO's Public Participation Plan.

**Schedule:** Task is ongoing through the fiscal year

## 120 – MPO Administration

Activities under this item will include:

- Complying with required paperwork and documentation of activities as well as the maintenance of the MPO records.
- Accounting, bookkeeping and invoicing.
- Preparing and submittal of semi-annual and annual Reports to ODOT. Semi-annual reports are submitted by January 15<sup>th</sup>, annual reports are submitted by July 30<sup>th</sup>.
- Preparing the agency's financial audit.
- Upkeep and maintenance of the agency's website.
- Attending organizational and personnel-related meetings.

**Product:** Compliance with federal and state transportation planning regulations, semi-annual reports and invoices, financial audit results, up to date website.

**Schedule:** Task is ongoing through the fiscal year

## 130 – Annual Document Review

This sub task is intended to review, update and publish any changes to the major documents AAMPO is required to maintain. An annual review at the least will be conducted, with updates completed as necessary. This includes:

- Posting of Obligated Transportation Projects on the website, per Federal Requirements.
- Reviewing the Title VI/Non-discrimination Plan.
- Reviewing the Public Participation Plan.
- Developing the FY23 Unified Planning Work Program and budget, and subsequent approval.
- Amending the FY22 Unified Planning Work Program as needed.

**Product:** An FY23 UPWP that outlines the work program and budget for the coming year. Amendments to required federal planning documents as needed.

**Schedule:** Completion expected in the third quarter

## 140 – MPO Education and Training

This sub task is intended to educate and inform newly appointed Policy Board members, as well as members of the public about the role MPOs have in coordinating regional transportation planning. Additional trainings on principles of transportation planning will also be considered. Materials will include the following:

- What is an MPO

- MPO's role in transportation planning
- Transportation planning principles

<b>TASK 100: PROGRAM MANAGEMENT</b>	
<b>Task Component</b>	
110: MPO Operation	\$35,000
120: MPO Administration	\$23,000
130: Annual Document Review	\$9,000
140: MPO Education and Training	\$6,000
<b>Total</b>	<b>\$73,000</b>
<b>Percent of Effort</b>	<b>30%</b>

### Task 200 – Long Range Transportation Planning

The purpose of this task is to provide for the long range transportation planning needs within the Albany Metropolitan Planning Area. While some tasks could be perceived as “short range,” they generally contribute to the long term needs and knowledge of the region, and intentionally help to build technical capacity of member jurisdictions (i.e. without the MPO they would not have the same opportunity). This task is funded through a combination of PL and 5303 Funds.

### **Task 210: AAMPO Bicycle/Pedestrian Plan**

In the second half of 2019, the AAMPO TAC decided to devote existing carry forward funds to develop a regional Bicycle and Pedestrian Plan (BPP). The BPP is intended to identify opportunities for enhancing bicycle and pedestrian travel in the AAMPO area through infrastructure, policy, and program recommendations. Major BPP tasks to be completed in State Fiscal Year 2022 include public engagement, policy and program recommendations, implementation recommendations, and drafting, revision, and adoption of the plan. AAMPO is also using the creation of the BPP as a platform to introduce the AAMPO planning area community to AAMPO, which is still a relatively new and unknown MPO. Increasing awareness of AAMPO's work will hopefully encourage increased community engagement in future projects.

**Product:** *Regional Bicycle and Pedestrian Plan, increased awareness of AAMPO and AAMPO's work.*

**Schedule:** *Work is ongoing, plan is expected to be completed in second quarter (December of 2021)*

### **Task 220: Jefferson Transportation System Plan**

In September of 2019 AAMPO applied for a Transportation Growth Management grant on behalf of the City of Jefferson to update the city's Transportation System Plan (TSP), last updated in 2001. Jefferson was awarded a TGM grant and a consultant, DKS, was selected in September of 2020. The work contract is expected to be finalized in early January of 2021, work will commence after this date. AAMPO, the City of Jefferson, and ODOT are working collaboratively to deliver the TSP with DKS. AAMPO staff and Jefferson are co-project managers for the plan and will review and direct DKS through the TSP process.

**Product:** Updated Jefferson Transportation System Plan

**Schedule:** Expected to be completed by second quarter

**Task 230: Technical Assistance to Communities**

AAMPO is continually working to better serve its communities. Understanding that many cities are understaffed and/or overworked, we propose 32 hours of staff time to each member community to work towards a long range transportation project. Whether that’s assistance on an existing project, completing a quick analysis that’s been on the to-do list for months, or doing some conceptual design work for transportation improvements. Projects would have to adhere to requirements in 23 CFR 450, which outline the tasks eligible for reimbursement with PL funding. This includes but is not limited to:

- Transportation Scoping Studies
- Bicycle/Pedestrian/Vehicle Count Analysis
- Transportation System Plan Project Identification
- Conceptual Design Recommendation

Started on a trial basis in the AAMPO region, staff engaged in both transportation scoping studies and TSP project identification. This sub-task will pilot the same approach in the AAMPO region.

**Product:** 224 hours of staff time to AAMPO members. A summary of tasks completed presented to the TAC and Policy Board

**Schedule:** Task is ongoing throughout the fiscal year

**Task 240: Data Collection and Mapping**

In preparation for the RTP update, staff plan to develop a series of large format maps indicating regional trends in population, crashes, multimodal volumes, transit access and connections, and other areas of interest. This task will collect up to date data on the region, including on the categories listed in the 2040 Regional Transportation Plan. It will then publish this data in an easy to understand and accessible format.

**Product:** Map series to be published on website with large format prints available in the AAMPO office

**Schedule:** Task completion expected in second quarter

<b>TASK 200: LONG RANGE TRANSPORTATION PLANNING</b>	
<b>Task Component</b>	
210: AAMPO Bicycle/Pedestrian Plan	\$25,000
220: Jefferson Transportation System Plan	\$20,000
230: Technical Assistance to Communities	\$15,000
240: Mapping and Data Series	\$15,000
<b>Total</b>	<b>\$75,000</b>
<b>Percent of Effort</b>	<b>31%</b>

### Task 300 – Inter-Regional Transportation Planning

The purpose of this task is to focus on the inter-regional needs and opportunities of the Albany Area Metropolitan Planning Area. Due to the inextricable ties with Albany Area MPO, and commute sheds extending well beyond the MPO boundary, this task helps bridge relationships and projects happening that impact the MPO region. This task is funded through a combination of PL and 5303 Funds.

#### **Task 310 – CAMPO Coordination**

As the greater Albany-Corvallis region grows in both population and employment, there will be increased stress on the major commute routes through the region. This Task allocates money towards coordination with the Corvallis Area Metropolitan Planning Organization (CAMPO) to address regional travel demand. Started in Fiscal Year 2020, both AAMPO and CAMPO expect the conversation to continue into FY22, due to delays associated with COVID-19 in FY21. These specific sub tasks include, but are not limited to:

- Hosting joint TAC and Policy Board meetings
- Developing a regional bicycle route map
- Planning for regional freight connections and subsequent improvements
- Exploring funding opportunities for local transportation project implementation

CAMPO has identified similar funding to contribute in their upcoming UPWP. As projects are expected to develop over the fiscal year, no definitive product other than meeting minutes currently exists. Any project will be approved by both Policy Boards prior to beginning.

**Product:** Meeting minutes, regional maps, plans and lists of funding opportunities

**Schedule:** Task is ongoing throughout the fiscal year

#### **Task 320 – Transit Planning Coordination and Assistance**

Oregon passed House Bill 2017, which allocates significant funding for transit expansion. With new funding every two years, cities, counties and transit agencies are actively working to keep up with increases in transit funding and service while balancing other transportation needs. With service expanded unilaterally across the state, AAMPO staff work to keep everyone in the region updated on regional transit improvements. In FY21, AAMPO prepared the Public Transit Agency Safety Plan (PTASP) for Albany Transit System. As that document requires updating once a year, that will be incorporated into this task.

Additional activities will include:

- Providing staffing assistance to the Linn-Benton Loop Governing Board
- Serving on the Technical Advisory Committee of the Loop and as the liaison between AAMPO Policy Board and the Linn-Benton Loop Transit Service.
- Continuing to implement the result of the Linn Benton Loop Service Development Plan
- Updating Albany Transit's Public Transit Agency Safety Plan (PTASP)
- Assisting Albany Transit System as needed

**Products:** Technical assistance as needed to Albany Transit System and Benton County Transit, as well as other transit providers in Benton and Linn County. Information dissemination from state and federal partners. Public Transit Agency Safety Plan (PTASP) annual update. Potential match for STIF regional transit enhancement projects.

**Schedule:** Task is ongoing throughout the fiscal year

**Task 330 – RTP Update Preparation**

AAMPO’s Regional Transportation Plan will be updated in 2023, this task will help prepare for that update through modeling efforts and collaboration with ODOT staff. In addition to updating the Public Participation Plan, and developing a map series to streamline the update, this task will work to insure AAMPO is prepared to hit the ground running in calendar year 2021, and potentially start the update process. This will also involve coordination with ODOT’s Transportation Planning and Analysis Unit (TPAU) throughout calendar year 2021.

**Product:** Implementation plan for RTP update and funding to begin the update in calendar year 2021

**Schedule:** Task is expected to occur in third and fourth quarters

TASK 300: INTER-REGIONAL TRANSPORTATION PLANNING	
Task Component	
310: CAMPO Coordination	\$15,000
320: Transit Planning Coordination & Assistance	\$30,000
330: RTP Update Preparation	\$30,000
<b>Total</b>	<b>\$75,000</b>
<b>Percent of Effort</b>	<b>31%</b>

[Task 400 – Transportation Programming](#)

The purpose of this task is to continually perform transportation programming for the Albany MPO Area through the development of new Metropolitan Transportation Improvement Programs (MTIP) and the upkeep of the existing MTIP for inclusion in the Statewide Transportation Improvement Program (STIP).

**410 – MTIP Amendments**

This task provides for the necessary amendments to the FY21-24 MTIP and STIP documents. The amendments are generally initiated either by member jurisdictions or by ODOT. Starting in 2021, this amount is expected to decrease significantly, as all selected projects are being exchanged with state funds and will not require listing in the MTIP.

**Product:** Up-to-date FY21-24 MTIP document

**Schedule:** Task is ongoing throughout the fiscal year

**420 – FY2024-2027 MTIP Development**

A new Statewide Transportation Improvement Program is expected to be adopted by the Oregon Transportation Commission in 2023, with subsequent approval by FHWA and FTA. As such the process to develop the MTIP begins a year earlier in 2022. This task will involve a review of project evaluation

criteria, the solicitation of projects, public engagement, and development of an MTIP document to be included in the STIP. Before the MTIP can be included in the STIP, the MTIP must first be approved by the AAMPO Policy Board and the Governor of Oregon.

**Product:** 2024-2027 MTIP/STIP

**Schedule:** Expected to begin in fourth quarter

TASK 400: TRANSPORTATION PROGRAMMING	
Task Component	
410: TIP Amendments	\$10,171
420: FY 2024-2027 STIP	\$12,000
<b>Total</b>	<b>\$22,171</b>
<b>Percent of Effort</b>	<b>9%</b>

Task Schedule

The table below summarizes non-continuous tasks AAMPO is undertaking during State Fiscal year 2022. Note that dates may change as projects evolve.

Non-continuous tasks being undertaken in State Fiscal Year 2022	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	July 2021	Aug	Sep	Oct	Nov	Dec	Jan 2022	Feb	Mar	Apr	May	Jun
Task 210: Bicycle and Pedestrian Plan												
Task 220: Jefferson Transportation System Plan												
Task 420: FY2021-2027 MTIP Development												

## SECTION V: BUDGET SUMMARY

The following budget tables detail the planned activities for Fiscal Year 2021-2022. In addition, a breakdown of expenses and funding sources is provided.

### FY22 Budget by Subtask

Task	FY 22 Amount	FY21 Amount	Dollar Change	Percent Change
<b>TASK 100: Program Management</b>	<b>\$73,000</b>	<b>\$67,445</b>	<b>\$5,555</b>	<b>8%</b>
110: MPO Operation	\$35,000			
120: MPO Administration	\$23,000			
130: Annual Document Review	\$9,000			
140: MPO Education and Training	\$6,000			
<b>TASK 200: Long Range Transportation Planning</b>	<b>\$75,000</b>	<b>\$61,960</b>	<b>\$13,040</b>	<b>17%</b>
210: AAMPO Bicycle/Pedestrian Plan	\$25,000			
220: Jefferson Transportation System Plan	\$20,000			
230: Technical Assistance to Communities	\$15,000			
240: Mapping and Data Series	\$15,000			
<b>TASK 300: Inter-Regional Transportation Planning</b>	<b>\$75,000</b>	<b>\$47,292</b>	<b>\$27,708</b>	<b>37%</b>
310: CAMPO Coordination	\$15,000			
320: Transit Planning Coordination & Assistance	\$30,000			
330: RTP Update Preparation	\$30,000			
<b>TASK 400: Transportation Programming</b>	<b>\$22,567</b>	<b>\$11,433</b>	<b>\$11,134</b>	<b>49%</b>
410: TIP Amendments	\$10,171			
420: FY 2024-2027 STIP	\$12,000			
<b>TOTAL</b>	<b>\$245,567</b>	<b>\$188,130</b>	<b>\$57,437</b>	<b>23%</b>

\*\$245,567 is the ODOT estimate for funding as of February 2021

### FY22 Budget by Fund Source

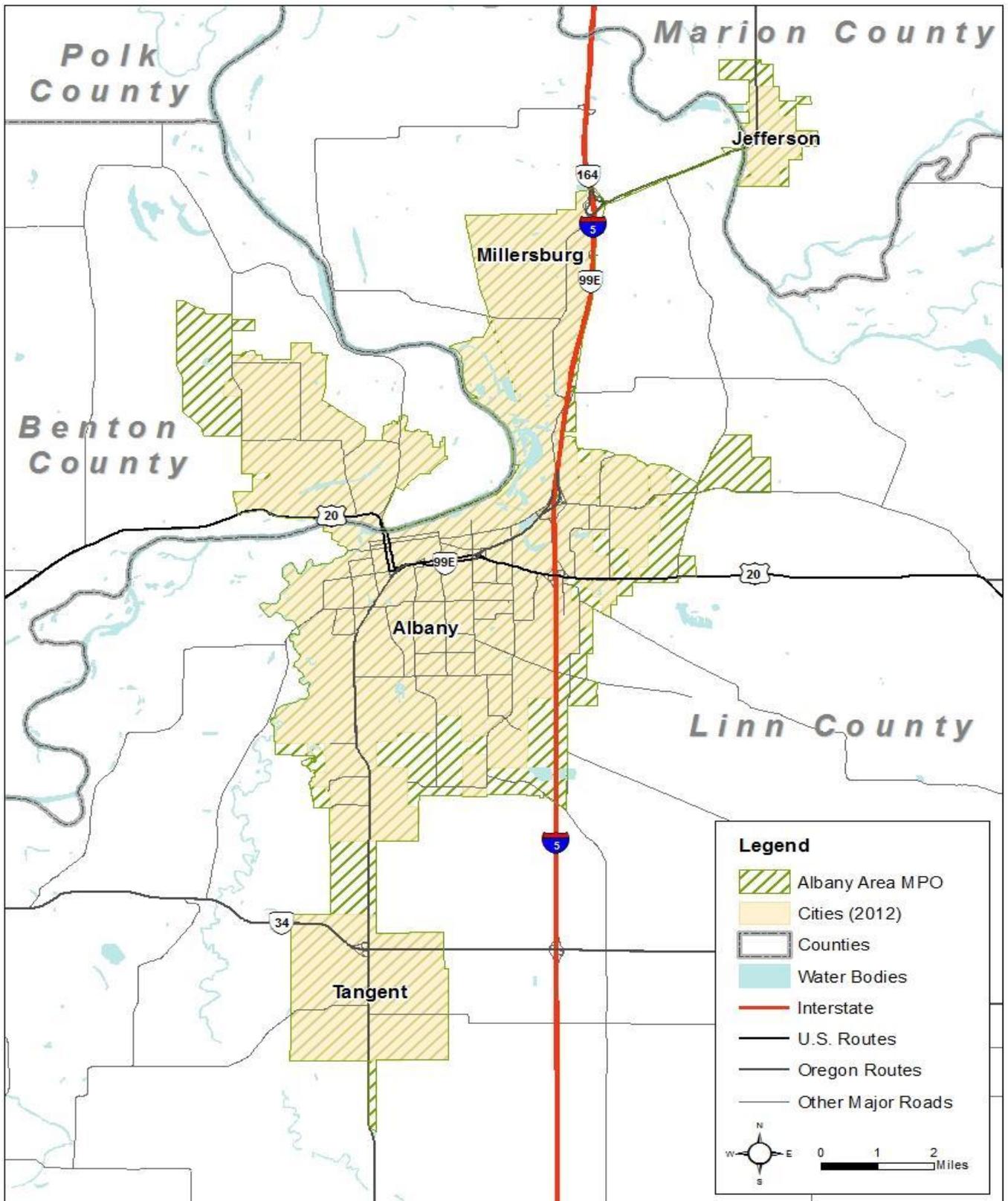
Task	Task Budget Total (Personnel + Non-Payroll + Contracted Staff)	PL Funds	FTA 5303 Funds	PL Match Funds (10.27% from ODOT)	5303 Match (Funds and In-kind)
Task 100: Program Management	\$73,000	\$65,503	\$0	\$7,497	\$0
Task 200: Long Range Transportation Planning	\$75,000	\$46,487	\$20,810	\$5,321	\$2,382
Task 300: Inter-Regional Transportation Planning	\$75,000	\$24,670	\$42,629	\$2,824	\$4,879
Task 400: Transportation Programming	\$22,567	\$20,248	\$0	\$2,317	\$0
<b>Total FY22 Budget</b>	<b>\$245,567</b>	<b>\$156,908</b>	<b>\$63,439</b>	<b>\$17,959</b>	<b>\$7,261</b>

FY22 Expenses

Cost	Amount	Percent of Total Budget
<b>AAMPO Personnel</b>	<b>\$190,000</b>	<b>77%</b>
<b>Contracted Task Support*</b>	<b>\$22,930</b>	<b>9%</b>
<b>Non-Payroll Expenses</b>	<b>\$32,637</b>	<b>13%</b>
Advertising	\$1,000	
Bank Charges	\$0	
Board/Comm/Meeting Expense	\$1,000	
Copying	\$500	
Dues and Memberships	\$1,000	
Legal Expenses	\$1,000	
Licenses and Fees	\$1,000	
Maintenance and Repair	\$1,000	
Overhead and Administration	\$14,953	
Postage	\$500	
Printing	\$500	
Rent	\$2,684	
Supplies	\$500	
Telephone	\$1,000	
Training	\$4,000	
Travel	\$2,000	
<b>Total</b>	<b>\$245,567</b>	<b>100%</b>

\*Contracted task support includes part time work from the COG Assistant Transportation Planner and GIS Specialist

**APPENDIX A: AAMPO PLANNING AREA AND INTER-REGIONAL MAP**



## APPENDIX B: OTHER TRANSPORTATION PLANNING ACTIVITIES IN THE MPO AREA

The following is a list of concurrent transportation planning activities within the MPO Area:

1. South Albany Area Plan. A City of Albany led project that predominantly focuses on land use, some transportation elements will be addressed as well.
2. East Albany Plan Project. A City of Albany project, funded by a Transportation and Growth Management Program Grant, that will develop a refinement plan for the area of the City's urban growth boundary east of Interstate 5. Project objectives include, 1) updating the City's comprehensive plan and zoning to provide more precise land use designations and 2) improving the transportation network and updating the City's transportation system plan with design and location of transportation system needs required to support growth and respond to interchange upgrades.

## APPENDIX C: GLOSSARY OF ACRONYMS

ATS	Albany Transit System
AAMPO	Albany Area Metropolitan Planning Organization
CED	Community and Economic Development Department of OCWCOG
CPT-HSTP	Coordinated Public Transit-Human Service Transportation Plan
CTS	Albany Transit System
CWACT	Cascades West Area Commission on Transportation
DEQ	Department of Environmental Quality
DLCD	Department of Land Conservation and Development
GHG	Green House Gases
FAST	Fixing America's Surface Transportation
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year
IGA	Intergovernmental Agreement
ITS	Intelligent Transportation System
MAP-21	Moving Ahead for Progress in the 21 <sup>st</sup> Century
MPO	Metropolitan Planning Organization
MTIP	Metropolitan Transportation Improvement Plan
OCWCOG	Oregon Cascades West Council of Governments
ODOT	Oregon Department of Transportation
OSU	Oregon State University
PL Fund	Funds allocated to Metropolitan Transportation Planning activities
RTP	Regional Transportation Plan
ROI	Return on Investment
SAFETEA-LU	Safe, Accountable, Flexible, Efficient, Transportation Equity Act, a Legacy for Users
Section 5303	FTA's program of financing transit planning activities of MPOs
5307	FTA's program of financing urban transit systems
Section 5310	FTA's program of financing transit for the elderly and people with disabilities
Section 5311	FTA's program of financing rural transit services
	SHRP
	Strategic Highway Research Program
STF	Special Transportation Fund
STIP	Statewide Transportation Improvement Program
STBGP	Surface Transportation Block Grant Program
TAC	Technical Advisory Committee
TDP	Transit Development Plan
TGM	Transportation Growth Management
TIP	Transportation Improvement Program
TPAU	Transportation and Planning Analysis Unit of ODOT
TSP	Transportation System Plan
UPWP	Unified Planning Work Program
USC	United States Code
USDOT	United States Department of Transportation

## APPENDIX D: FHWA AND FTA JOINT PLANNING EMPHASIS AREAS

FHWA, in consultation with FTA, develops Planning Emphasis Areas (PEAs) which outline specific policy, procedural and technical topics that MPOs and State DOTs should consider as they implement their annual Work Programs. PEAs address a mix of planning issues and priority topics identified during on-going reviews of metropolitan and statewide planning processes as requiring additional work.

In addition to the eight planning factors outlined in federal transportation bills, including the Fixing America's Surface Transportation (FAST) Act, PEAs are another layer for consideration. These eight planning factors are: (1) Economic Vitality, (2) Safety of Transportation System, (3) Security of Transportation System, (4) Accessibility and Mobility for People and Freight, (5) Environmental Protection and Enhancement, (6) Integration & Connectivity of Transportation System, (7) Efficient System Management and Operation, and (8) Preservation of Existing the Transportation System.

A joint memo from FHWA and FTA, released in 2014 and reiterated in March 2015, describes the most recent PEAs. AAMPO has not received additional guidance since then.

### **Models of Regional Planning Cooperation:**

This Emphasis area seeks to promote cooperation and coordination across MPO boundaries and across State boundaries where appropriate to ensure a regional approach to transportation planning. Cooperative efforts can consider linkages between the transportation plans and programs, corridor studies, projects, data, and system performance measures and targets across MPO and State boundaries. Efforts may include coordinated planning process and products, especially among neighboring urbanized areas.

### **Ladders of Opportunity:**

This Emphasis Area seeks to improve access to essential services by addressing transportation connectivity gaps. Essential services include housing, employment, health care, schools/education, and recreation.

### **MAP-21 Implementation:**

The third emphasis area promotes a transition to Performance Based Planning and Programming. This includes the development and use of transportation performance measures, target setting, performance reporting, and transportation investments that support the achievement of performance targets. These components will ensure the achievement of transportation system performance outcomes.

## APPENDIX E: SUMMARY OF COMMENTS

See comment tracker following this page

**Albany Area MPO FY22 UPWP**  
Comment Tracker

**Attachment C**

Item	Page	Comment	By	AAMPO Response
13	Cover	"Appreciate keeping track of dates please also include dates for the following: 1) Public Involvement, 2) Policy Board adoption." Comment area: general. Comment received 2/23/21.	FHWA	Thank you, dates have been added
3	iii	"Use certifications for all listed, or none (Gary, Darrin, Janelle, etc.)" Comment area: About the Albany Area Metropolitan Planning Organization. Comment received 2/18/21.	ODOT	Correction made
4	v	"Really appreciate the consistency between CAMPO and AAMPO TOCs and formatting." Comment area: Table of Contents. Comment received 2/18/21.	ODOT	Thank you
5	1	"This should be Fiscal Year 2022 starting July 1, 2021 through June 30, 2022." Comment area: Section I - Introduction, What is the Purpose of this Document. Comment received 2/18/21.	ODOT	Correction made
14	1	"Suggest adding State Fiscal Year to clarify." Comment area: Section I - Introduction, What is the Purpose of this Document. Comment received 2/23/21.	FHWA	Correction made
26	1	"Cite regulatory reference 23 CFR 450.308." Comment area: What is the Purpose of this Document, first paragraph, mention of "federal regulations". Comment Received 2/23/21. Note that this comment is on CAMPO's draft UPWP but also applies to AAMPO's draft UPWP.	FHWA	Correction made
27	1	"Based on ODOT's budgets provided by Arlene right?" Comment area: What is the purpose of this Document, second paragraph, mention of "best estimates". Comment received 2/23/21. Note that this comment is on CAMPO's draft UPWP but also applies to AAMPO's draft UPWP.	FHWA	Correction made, deleted sentence for clarity
1	2	"It would be nice to have documents like Public involvement plan link to the main website rather than straight to the documents themselves." Comment area: Engagement and Process. Comment received 2/18/21.	ODOT	Correction made
28	2	"Specify public involvement dates in the final UPWP." Comment area: Engagement and Process, second bullet point. Comment received 2/23/21. Note that this comment is on CAMPO's draft UPWP but also applies to AAMPO's draft UPWP.	FHWA	Correction made
6	3	"CAMPO UPWP mentioned three bicyclist and pedestrian fatalities. I think AAMPO area had more such fatalities in the same period. The safety-focused efforts discussed for CAMPO area may also be applicable in AAMPO area." Comment area: Federal Performance Based Planning Requirements, Safety. Comment received 2/18/21.	ODOT	Correction made
29	3	"What are CAMPO's [AAMPO's] plans regarding performance management tracking? FHWA and FTA was asked by headquarters last year to report on state and MPO implementation and this UPWP document etc. helps us answer these questions (last year and for future requests)." Comment area: Federal Performance Based Planning Requirements. Comment received 2/23/21. Note that this comment is on CAMPO's draft UPWP but also applies to AAMPO's draft UPWP.	FHWA	Discussed at UPWP review meeting
15	4	"For context, Add dates or year." Comment area: Task 200, bullet one. Comment received 2/23/21.	FHWA	Correction made

**Albany Area MPO FY22 UPWP**  
Comment Tracker

**Attachment C**

16	4	"Should this [and preliminary work is underway] be past tense? " Comment area: Task 200, bullet two. Comment received 2/23/21.	FHWA	Correction made
17	4	"Exciting work!" Comment area: Task 200, bullet 3. Comment received 2/23/21.	FHWA	Thank you for the comment, we agree!
18	5	"Thank for including these and it would be good to have a discussion on how these planning efforts will feed into the next RTP" Comment area: Status of AAMPO and regional Transportation Documents Table. Comment received 2/23/21.	FHWA	Discussed at UPWP review meeting
19	5	"Suggest including the adoption date of the first RTP." Comment area: Status of Regional Transportation Plan. Comment received 2/23/21.	FHWA	Correction made
20	5	"Suggest adding the regulatory frequency...." Comment area: Status of Regional Transportation Plan. Comment received 2/23/21.	FHWA	Correction made
21	5	"Great exercise [update to vision, goals, and objectives]! How will AAMPO consider the federal planning factors, emphasis areas, performance measures...What agencies are being engaged? " Comment area: Status of Regional Transportation Plan. Comment received 2/23/21.	FHWA	Discussed at UPWP review meeting. Additional text addressing comment added.
30	5	"Is this date aligned with the 2024 -2027 STIP / MTIP timeline? Also, what is the date specifically for (i.e. policy approval?)" Comment area: Status of CAMPO [AAMPO] and regional Transportation Documents Table, TIP next update cell. Comment received 2/23/21. Note that this comment is on CAMPO's draft UPWP but also applies to AAMPO's draft UPWP.	FHWA	Discussed at UPWP review meeting. Date corrected in document.
31	6	"Appreciate CAMPO [AAMPO] staff taking advantage of training opportunities." Comment area: 110, MPO Operations, bullet four. Comment received 2/23/21. Note that this comment is on CAMPO's draft UPWP but also applies to AAMPO's draft UPWP.	FHWA	Thank you for the comment
22	7	"Can AAMPO specify reporting dates?" Comment area: 120 - MPO Administration, bullet three. Comment received 2/23/21.	FHWA	Correction made, dates added
32	7	"In general, any pending or new issues / restrictions CAMPO [AAMPO] is facing during COVID (i.e. data collection). Ensure PPP addresses virtual public involvement in the PPP in response to the pandemic. <a href="https://www.fhwa.dot.gov/innovation/everydaycounts/edc_5/virtual_public_involvement.cfm">https://www.fhwa.dot.gov/innovation/everydaycounts/edc_5/virtual_public_involvement.cfm</a> " Comment area: 130, Annual Document Review, Reviewing the Public Participation Plan. Comment received 2/23/21. Note that this comment is on CAMPO's draft UPWP but also applies to AAMPO's draft UPWP.	FHWA	Discussed at UPWP review meeting
35	8	"Percent of effort in these sections in the narrative is more than 100%." Comment area: Task 100 Program Management Table. Comment received 2/24/21.	FTA	Correction made
7	9	"This amount does not match the Budget Summary on page 13." Comment area: Task 200 Table, Task Component 210. Comment received 2/18/21.	ODOT	Correction made
23	9	"The data is collected online? Just wondering if manual data is being collected and if there are any COVID challenges?" Comment area: Task 240, Data Collection and Mapping. Comment received 2/23/21.	FHWA	Discussed at UPWP review meeting

**Albany Area MPO FY22 UPWP**  
Comment Tracker

**Attachment C**

8	10	"Consider assigning same subtask for AAMPO (Task 330) and CAMPO (Task 310)." Comment area: Task 310 - CAMPO Coordination. Comment received 2/18/21.	ODOT	Correction made after discussion with CAMPO. MPO coordination is now Task 310 in both MPOs' UPWPs.
24	10	"Efficient approach!" Comments area: Task 310, CAMPO Coordination, bullet one. Comment received 2/23/21.	FHWA	Thank you for the comment, we enjoy hosting joint meetings and discussing more regional concerns and opportunities.
36	10	"How does MPO management and staff ensure coordination activities aren't double billed across the MPO workload?" Comment area: Task 200, CAMPO Coordination. Comment received 2/24/21.	FTA	Discussed at UPWP review meeting
37	10	"Please provide a brief summary of transit coordination and assistance efforts at the UPWP meeting." Comment area: Task 320, Transit Planning Coordination and Assistance. Comment received 2/24/21.	FTA	Discussed at UPWP review meeting
38	11	"Recommend providing a high level schedule of all discreet activities in the UPWP. Q1-Q4 of UPWP years and/or Gantt chart to show concurrent activities and overall schedule." Comment area: general. Comment received on 2/24/21.	FTA	Correction made, task schedule added
39	11, 12	"AAMPO has nothing listed related to model updates for the RTP, data collection through OHAS to support the model, or participation on OMSC." Comment area: general. Comment received 2/18/21.	ODOT	Correction made, OMCS participation added
9	12	"Address the upcoming Oregon Household Travel Survey. Expected to be budgeted for in the next UPWP?". Comment area: Task 400 -Transportation Programming. Comment received 2/18/21.	ODOT	Discussed UPWP review meeting
10	12	"Document uses both MTIP and TIP, consider using one consistently." Comment area: Task 400 -Transportation Programming. Comment received 2/18/21.	ODOT	Correction made, changed all references to MTIP
25	12	"Clarify language, OTC approval or FHWA and FTA approval and corresponding date?" Comment area: Task 400, subtask 420. Comment received 2/23/21.	FHWA	Text added to clarify MTIP approval and adoption process.
11	13	"Please define what this means." Comment area: FY22 Budget by Subtask table, "Dollar Change". Comment received 2/18/21.	ODOT	Discussed at UPWP review meeting
33	13	"Please ensure that ODOT and CAMPO [AAMPO] funding is reconciled by the time ODOT formally submits UPWPs to FTA and FHWA for approval." Comment area: FY22 Budget by Fund Source Table. Comment received 2/23/21. Note that this comment is on CAMPO's draft UPWP but also applies to AAMPO's draft UPWP.	FHWA	Correction made
12	16	"Add the TGM East Albany Plan project. It was approved by the City in 2019." Comment area: Appendix B: Other Transportation Planning Activities in the MPO Area. Comment received 2/18/21.	ODOT	Correction made

